

Kettle Moraine Curling Club

Profit and Loss

May 2024 - April 2025

	TOTAL
Income	
600 Dues	
600a Early Bird Discount	-1,923.90
601 Regular Adult	65,766.32
602 Senior Adult	24,127.72
603 First Year Adult	8,666.56
604 Second Year Adult	6,165.77
605 Social Member	4,857.24
606 Junior Adult	857.16
607 Trial Membership	1,429.42
628 Membership Fee	4,550.00
Total 600 Dues	114,496.29
610 Bonspiels & Events	
612a Midwest Cup 5 & Under Bonspiel	11,603.71
613 Kettle Mixed	12,018.97
614 Classic	6,515.00
615 Men's Invitational	18,927.95
617 National Events	
617b College Bonspiel	4,065.05
Total 617 National Events	4,065.05
619 Other Events	
619b Two on Two Stick Spiel	1,744.76
619e Cash Spiel	9,519.05
619g Brooms and Bags Bonspiel	4,752.57
619i Learn to Curl Events	10,848.80
619z Member/Non-Member Groups & Inter/Intracub Events	12,868.13
Total 619 Other Events	39,733.31
Total 610 Bonspiels & Events	92,863.99
620 Miscellaneous	399.81
622 Ice Ads	2,200.00
623 Web Ads	300.00
627 Interest	7,956.43
650 Kettles Income	6,665.86
Services	1,700.00
Total Income	\$226,582.38
GROSS PROFIT	\$226,582.38
Expenses	
801 Electricity	26,580.65
802 Gas	6,806.25
803 Telephone & Cable	3,521.05
806 Pins and Awards	8,019.48
808 Miscellaneous expense	3,090.70
810 Events and Bonspiels	

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	TOTAL
812 Midwest Cup 5&U	3,393.29
813 Kettle Mixed	4,333.48
814 The Classic	3,739.84
815 Men's Invitational	10,755.54
817 National Events	
817b College Bonspiel	709.69
Total 817 National Events	709.69
819 Other	
819b Two on Two Stick Spiel	356.98
819e Cash Spiel	7,065.06
819g Brooms and Bags Bonspiel	942.18
819z Other Event Expense	2,569.95
Total 819 Other	10,934.17
Total 810 Events and Bonspiels	33,866.01
820 Membership Committee	642.81
822 Repairs and Maintenance	20,819.45
823 Property Taxes	13,370.47
824 Beer & Soda	16,375.57
825 Insurance	12,556.00
826 Cleaning Services	9,752.35
827 Club Supplies	3,645.89
828 Waste Removal	4,397.21
830 USCA Dues	6,862.72
831 WSCA Dues	387.00
832 Ice Expense	30,593.93
833 Depreciation Expense	27,242.78
835 Postage and Printing	255.00
837 Web Site	362.85
840 Bank Service Charge	105.20
842 Tax Preparation Fees	750.00
843 Attorney fees	1,302.00
850 Kettles Expense	1,218.14
Total Expenses	\$232,523.51
NET OPERATING INCOME	\$ -5,941.13
Other Expenses	
Other Miscellaneous Expense	0.00
Total Other Expenses	\$0.00
NET OTHER INCOME	\$0.00
NET INCOME	\$ -5,941.13