

Kettle Moraine Curling Club

Profit and Loss May 2022 - April 2023

	TOTAL
Income	
600 Dues	
601 Regular Dues	46,594.48
602 Senior Dues	16,659.15
603 First Yr Dues	13,995.53
604 Second Yr Dues	3,457.12
605 Social Dues	2,190.52
606 Junior Dues	1,400.47
607 Trial Member Dues	1,804.78
608 Equity	-500.00
628 Membership Fee	3,550.00
Total 600 Dues	89,152.05
610 Events & Bonspiels	
611 Fall Fling	7,176.96
613 Kettle Mixed	12,166.29
614 Classic	4,704.76
615 Men's Invitational	19,203.71
618 State Events	
618a Senior Mens	38,390.93
Total 618 State Events	38,390.93
619 Other	
619b Two on Two Stick Spiel	1,619.05
619e Cash Spiel	7,609.86
619f Two On Two Open Bonspiel	1,428.59
619g Brooms and Bags Bonspiel	3,358.00
619i Learn to Curl Events	4,291.76
619z Other Event Income	24,711.55
Total 619 Other	43,018.81
Total 610 Events & Bonspiels	124,661.46
620 Miscellaneous	2,802.38
622 Ice Ads	11,000.00
623 Web Ads	800.00
624 Other Club Use	2,268.82
627 Interest	168.65
650 Kettles Income	6,560.67
Services	8,114.60
Total Income	\$245,528.63
GROSS PROFIT	\$245,528.63
Expenses	
801 Electricity	25,464.32
802 Gas	10,263.24
803 Telephone & Cable	2,398.29
806 Pins and Awards	4,160.62

Kettle Moraine Curling Club

Profit and Loss May 2022 - April 2023

	TOTAL
808 Miscellaneous expense	2,132.58
810 Events and Bonspiels	
811 Fall Fling	2,441.26
813 Kettle Mixed	4,906.33
814 The Classic	3,774.70
815 Men's Invitational	8,354.76
816 Kettle Cup	4.88
817 National Events	315.00
817a Senior Mens	28,884.75
Total 817 National Events	29,199.75
819 Other	1,388.23
819b Two on Two Stick Spiel	419.36
819e Cash Spiel	5,126.50
819f Two On Two Open Bonspiel	450.23
819g Brooms and Bags Bonspiel	1,155.23
819z Other Event Expense	3,455.54
Total 819 Other	11,995.09
Total 810 Events and Bonspiels	60,676.77
822 Repairs and Maintenance	10,243.56
823 Property Taxes	10,768.04
824 Beer & Soda	15,737.23
825 Insurance	11,208.00
826 Cleaning Services	9,324.75
827 Club Supplies	2,574.14
828 Waste Removal	3,172.02
830 USCA Dues	7,167.00
831 WSCA Dues	343.50
832 Ice Expense	19,909.77
833 Depreciation Expense	29,312.50
835 Postage and Printing	152.14
837 Web Site	805.12
840 Bank Service Charge	73.60
842 Tax Preparation Fees	950.00
843 Attorney fees	50,661.75
850 Kettles Expense	1,683.68
Total Expenses	\$279,182.62
NET OPERATING INCOME	\$ -33,653.99
Other Expenses	
Other Miscellaneous Expense	44.20
Total Other Expenses	\$44.20
NET OTHER INCOME	\$ -44.20
NET INCOME	\$ -33,698.19

Kettle Moraine Curling Club

Profit and Loss

May 2022 - April 2023